

**Adopted Budget for
Date Adopted by Board:**

**JAYTON-GIRARD ISD
August 16, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$5,758,876
5800	State Program Revenues	\$1,333,501
	Total Revenues	\$7,092,377

Expenditures:		
11	Instruction	\$1,381,813
12	Instructional Resources, Media	\$40,984
13	Curriculum Development & Staff	\$68,502
21	Instructional Leadership	\$23,139
23	School Leadership	\$151,197
31	Guidance & Counseling, Evaluation	\$29,071
32	Social Work Services	\$0
33	Health Services	\$11,960
34	Student Transportation	\$103,136
35	Food Services	\$117,412
36	Co-curricular/ Extra-curricular	\$231,373
41	General Administration	\$326,907
51	Plant Maintenance & Operations	\$663,465
52	Security and Monitoring	\$3,500
53	Data Processing	\$183,849
61	Community Service	\$14,043
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$3,569,241
92	Incremental Cost Associated with	\$65,520
93	Payments to Fiscal Agents for Shared	\$47,265
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$60,000
	Total Adopted Expenditure Budget	\$7,092,377.00
	Difference in Revenue/Expenditures	\$0.00

