

**JAYTON-GIRARD ISD
2011-12 APPROVED REVENUE BUDGET
Aug-11**

		<u>2011-12 APPROVED</u>
FUND 199:	LOCAL/INTERMEDIATE SOURCES	6,726,456
	STATE SOURCES	853,247
	NON REVENUE	-
	TOTAL FUND 199	<u>7,579,703</u>
FUND 101:	LOCAL/INTERMEDIATE	4,600
	STATE	5,331
	FEDERAL	39,500
	NON REVENUE	109,079
	TOTAL FUND 101	<u>158,510</u>
	TOTAL FUNDS 199/101	7,738,213
	2011 TAX VALUE	651,754,250
	Adopted Tax Rate	<u>1.0267</u>
	Levy	6,691,561
	Less Discount/Uncoll	<u>234,205</u>
	NET LEVY	6,457,356